

IMPACT

LIGHTHOUSE CENTRAL FLORIDA

The **ONLY** nationally accredited provider of life changing vision rehabilitation services in Orange, Osceola, and Seminole counties.

852

Total People who are Visually Impaired or Blind **Empowered in 2020 - 2021**. 639 received direct services, and 213 were served indirectly by referrals and other resources.

Orange County

500 115 Youth
22 Teens
363 Adults

Seminole County

173 55 Youth
18 Teens
100 Adults

Osceola County

171 18 Youth
27 Teens
126 Adults

Other Counties

8 1 Youth
0 Teens
7 Adults

LIGHTHOUSE WORKS

Creating competitive and integrated employment while generating revenues to support vision rehabilitation services.



CONTACT CENTER SOLUTIONS

346,809 Calls Handled
2,581,478 Minutes Handled



SUPPLY CHAIN SOLUTIONS

593 Orders Fulfilled
1,774,350 Units Shipped



DIGITAL ACCESSIBILITY SOLUTIONS

274 Web Pages Audited
17 Audits Performed



CONTRACT MANAGEMENT SOLUTIONS

429 Contracts Closed

86

Employees who are Visually Impaired or Blind

123,921

Hours Worked by Employees who are Visually Impaired or Blind

FINANCIAL DATA *

	2020-21	2019-20
Florida Department of Education	1,740,951	1,712,143
Local government grants	262,109	514,554
Paycheck protection program grant	438,735	631,125
Other grants	172,793	348,397
Foundations	339,150	507,886
United Way - Designations	17,088	17,285
Contributions	213,229	134,599
Fundraising	49,124	38,441
Client fees and contracts	3,536	18,349
Lighthouse Works product and service sales	5,985,184	4,503,649
Investment Income	503,726	28,561
TOTAL REVENUES & OTHER SUPPORT	9,738,493	8,454,989
Program Services:		
Adult and Family Services	1,209,855	1,120,884
Children and Family Services	1,309,699	1,252,058
Lighthouse Works Services	3,981,702	2,034,447
Lighthouse Works Products	2,207,338	2,717,738
Total Program Services	8,708,594	7,125,127
Supporting Services:		
Management and general	251,727	282,214
Fundraising	211,730	159,187
Total Supporting Services	463,457	441,401
TOTAL EXPENSES	9,172,051	7,566,528
CHANGE IN NET ASSETS	556,442	888,461
Beginning Net Assets	5,936,891	5,048,430
ENDING NET ASSETS	6,493,333	5,936,891
Current Assets:		
Cash and cash equivalents	804,404	1,295,045
Investments	2,340,537	1,852,186
Accounts receivable	885,857	630,164
Grant and other receivables	218,313	185,639
Pledges receivable	2,039	3,316
Prepaid expenses	269,964	92,234
Inventory	126,379	160,272
Total Current Assets	4,647,493	4,218,856
Other Assets:		
Land, buildings and equipment (net)	3,773,935	3,724,640
Net assets with donor restrictions	16,193	13,325
Deposits	24,373	27,230
TOTAL ASSETS	8,461,994	7,984,051
Current Liabilities:		
Accounts payable	147,260	79,178
Accrued expenses	378,113	427,555
Deferred revenue	1,750	9,849
Current maturities of long term debt	93,426	89,532
Total Current Liabilities	620,549	606,114
Long Term Liabilities	1,348,112	1,441,046
Total Liabilities	1,968,661	2,047,160
Net Assets:		
Unrestricted	6,477,140	5,923,566
Restricted	16,193	13,325
Total Net Assets	6,493,333	5,936,891
TOTAL LIABILITIES AND NET ASSETS	8,461,994	7,984,051

BOARD OF DIRECTORS

Lighthouse Central Florida

Paul C Prewitt, Chairman
 Emily Reardon, Secretary
 Andrew Crane Holland, Treasurer
 Joseph Down
 Katrina Guensch
 Cathy Matthews
 Dan Spooone
 Doug Weiner

Lighthouse Works

Dan Devine, Chairman
 Ed Buck, Vice Chair
 Sharon Foley, Secretary
 Nancy L. Urbach, Treasurer
 Dave Johnson
 Kathy Nguyen
 Paul C. Prewitt

LEADERSHIP

Kyle Johnson
 President
 Chief Executive Officer
 Kaleb Stunkard
 Executive Vice President
 Chief Operations Officer
 Christina Carrier
 Vice President of Finance
 Mike Walsh
 Vice President
 Chief Programs Officer

* Financials, boards and leadership provided here reflect operations of Lighthouse Central Florida and Lighthouse Work for fiscal year October 1, 2020 through September 30, 2021.

MAJOR DONORS

Donations of \$5,000 and greater listed. Complete listing available upon request.

ABC Liquors, Inc.	Margaret McCartney & R. Parks Williams Charitable Foundation
Bainum Family Foundation	National Philanthropic Trust - DAF
Bank of America Charitable Foundation, Inc.	Paul and Meg Prewitt
Devine Family Foundation, Inc.	Harold and Betty Pritchett
Dr. Harry J. Heeb Foundation	Publix Super Markets Charities, Inc.
Phil and Jane Easterling	Subaru of America Foundation
H.L. and Paul Eidel	The Chesley G. Magruder Foundation, Inc.
Florida Agencies Serving the Blind	The Greater Washington Community Foundation
Florida Retina Institute	The Joe & Sarah Galloway Foundation
Heart of Florida United Way	The John R. and Ruth W. Gurtler Foundation
Jeffrey B. Fuqua	The Martin Andersen-Gracia Andersen Foundation
Helen and William Thomas Charitable Trust	The Warren & Augusta Hume Foundation
J. Milton and Nellie E. Hoffa Memorial Foundation	Truist Foundation
Joseph G. Markoly Foundation	Universal Orlando Foundation

OUR CORE VALUES

SERVANT LEADERSHIP • INCLUSION • COLLABORATION
EMPOWERMENT • EXCELLENCE



Planning Budgeting and Management
Division of Blind Services
Florida Department of Education



Lighthouse Central Florida is a registered 501(c)3 nonprofit.
Our Federal Tax ID is 59-2418228 and our
State Charitable Solicitations Permit Number is CH980.

Lighthouse Works is a registered 501(c)3 nonprofit.
Our Federal Tax ID is 27-4598398 and our
State Charitable Solicitations Permit Number is CH37374.

WE THANK YOU FOR YOUR SUPPORT!